Añ h .1 Ö 300607 Añ h1°0 Ö ßEî œ z5F ' Ö 2021-089

¯ L ßEî0 °6Ñ - 9L€ œ (

2021 ¤1\ 9 “ Ö Õ z

\ œ (ú:“ » J ˜ ƒ @ ˆ Añ Ÿ ÛMb,´ µ é-O Î Ã ö.ž Ã ¼ ¤ È"Ñ 9<Š wAàE- ÃB , WLxF FGý WF‡%? Ä

Gý?± µ é /j :

1.:“ » J Ã- » J ú:“ » Ã- » ÃQ 4×1Ñ*6 ê ˆ Añ “ Ö Õ z,´-O Î Ã ö.ž Ã ¼ ¤ È = ˆ X<Š wAàE- ÃB , WLxF FGý WF‡%? È ¦ ¯ õ Z [¼F V,´# »CS + Ä

2. œ (COCS ê Ãk1Ñ JAÑ ŒCOCS ê ú JAÑ j ´COCS ê JAÑ k1Ñ ê ˆ) > Ö Añ “ Ö Õ z]CR Ñ Ÿ,´-O Î Ã ö.ž Ã ¼ ¤ Ä

3.1\ 9 “ Ö Õ z _ V4ÿE÷ ÑAÑ

□ _ √ V

0 Ã k?±CR Ñ ž

(0) k?± JAÑ ž ¼CR Ñ 7 7

œ (_ VM0F-$ßB3 ¤ FGýF } ¤ Ö JAÑ ž

□ _ √ V

	\ Õ z O	\ Õ z O" : ¤ < O Î ÿ	¤ M8# Õ z O [	¤ M8# Õ z O [" : ¤ < O Î ÿ
:U J f • Ä s Å	734,982,898.09	39.32%	2,289,243,151.77	12.78%
, Ž ¾ : 2 œ (6Ñ L,´ ð Y #Ö Ä s Å	4,436,166.05	-96.22%	132,476,240.20	-74.41%
, Ž ¾ : 2 œ (6Ñ L,´ “L” MŽ4ÿ h W •,ú,´ ð Y#Ö Ä s Å	-1,906,946.62	-101.80%	118,261,483.98	-75.98%
4ÿ:U#k Ø ×+O,´)àH #qGÿ ð NÍ Ä s Å	——	——	-613,320,355.17	-172.52%
* \!ÿ6Ñ f,ú Ä s /6Ñ Å	0.01	-97.30%	0.31	-80.75%
00Gú!ÿ6Ñ f,ú Ä s /6Ñ Å	0.01	-97.22%	0.31	-80.75%
Ð s £ w ðCt × f,ú)·	0.20%	-6.65%	5.91%	-21.16%
	\ Õ z O [	: ¤ Ö [	\ Õ z O [" : ¤ Ö [Î ÿ	
kCt × Ä s Å	5,498,733,672.92	4,029,481,325.51	36.46%	
, Ž ¾ : 2 œ (6Ñ L,´ p 9	2,287,969,588.96	2,151,339,763.29	6.35%	

65 s,ú Ä s Å			

(¼)MŽ4ÿ h W •,úN©- ¼H NÍ

√ F2+X □ =F2+X

… } Ö s

N©-	\ Õ z OH NÍ	¤ M8# Õ z O O [H NÍ	B$ >
MŽ#q ØCt × 45ž •,úÄ 5 "AÑ Ct × ÿ l ö 7,´ âK0G 6 Å	683,382.20		

×				
X * 0;	216,210,113.01	131,535,738.60	64.37%	k?±3+ ÅN©- 15 *Aî p8$ Ä
¯+X sCt ×	34,059,913.35			k?±3+ —>| à0 Cq ö I p8$ Ä
'Ct ×	190,926,866.22	122,398,098.28	55.99%	k?±3+C]5ž O ` ¯+X s p8$ Ä
v@¹	163,461,276.67	66,925,324.09	144.24%	k?±3+ fC] ó G2£ p8$ Ä
FB & p Ç0>Ct ×	46,782,413.95	31,406,070.82	48.96%	k?±3+ å “ ¿ • Ã•CV ö 7 ÃˆCWCü ' ö 71y Î Ð È-(Ä.žAÔ,´FB & p Ç0>Ct × Î Ð Ä
¦ MŽ#q ØCt ×		668,712.00	-100.00%	k?±3+.žAÔK¯ OCt × p8$ Ä
. O O!n	111,580,567.46			

				2 Ã œ (G÷C]M0"r Î Ð8$G÷C] !n Î Ð × 3 Ã œ (_ 6Ñ s%ð á *H ú ê ˆ Î Ð8$ _ 6| ;ÚGœ Î Ð Ä
ÅCt#k Ø ×+O,´) H #qGÿ ðNÍ	-155,191,824.28	-		

:F 6Ñ L £6„ £3+ F 08$>\| Ø,´B$ >	œ (Z. } 10 =6Ñ L {L$ _ V ˆ X £6„ £3+ F _ V Ž ¾É : 2 œ (fC]1Ñ*6 Î# Ê?ô Ê ,´ 08$>| Ø ê Ä
} 10 =6Ñ L ò >=½Ct=½ h J Ñ6Ñ L õ åB$ >Ä ² 9 Å	=F2+X

(¼) œ (H x6Ñ6Ñ L k ú } 10 = H x6Ñ6Ñ L 16Ñ õ å>˜

□ F2+X√ =F2+X

(9)L€ ^6Ñ - Ø õ å

√ F2+X□ =F2+X

… } Ö6Ñ

6Ñ L =0	O ML€ ^6Ñ	\ O@ L”L€ ^ 6Ñ	\ O Î ÐL€ ^ 6Ñ	O [L€ ^6Ñ	L€ ^ Ï	@ L”L€ ^ O
d `/l	72,311,400	0	43,386,840	115,698,240	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
˜ ü	10,576,093	0	6,345,656	16,921,749	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
Tô #	8,504,676	0	5,102,806	13,607,482	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
2019 ¤L€ f W6Ñ/˜%ð á)B‘	1,716,480	1,029,888	1,029,888	1,716,480	6Ñ s%ð áL€ ^6Ñ	i ž œ (2019 ¤L€ f W 6Ñ/˜%ð áAÑ BÄ9y x Å´ 9 £?ô Ê —>|@ K1 Ä
¡ * •	0	0	136,800	136,800	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
˜"h â	0	0	72,000	72,000	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
P ;	0	0	72,000	72,000	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
À õ J	0	0	57,600	57,600	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
#§#Ë	0	0	43,200	43,200	Q 1ÑK1 Ê	+6| OL$!ÿ ¤ ÿ 16Ñ - ,´ Gÿ =CµE÷ ¦ p 16Ñ - k ,´ 25% Ä
8 AÑ	93,108,649	1,029,888	56,246,790	148,325,551	--	--

9 Ã ¦ Gý?± »N©

□ F2+X√ =F2+X

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1 Ã 8 ¦Ct ×CO j>˜

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#q ØCt × Ö		
CW 1CtH	1,043,428,865.62	1,513,782,191.08
5 1Ç 7 H		
ö *CtH		
Ô C WH =½Ct ×	546,558,794.51	201,348,211.23
>}+OH =½Ct ×		
Ä f/˜ ž		
Ä fCV!n	1,090,199,438.95	693,245,410.94
Ä f!nN©=½Ct	128,819,849.57	56,852,470.46
N´ !nN©	241,987,935.64	109,699,471.08
Ä f Ci		
Ä f 6 CV!n		
Ä f 6 8 < ö 7H		
¦ Ä f!n	21,090,524.86	15,193,572.51
¦] Ö Ä f Y Ÿ		
Ä f6Ñ Y		
•F ^H =½Ct ×		
ˆCW	1,450,168,333.26	810,996,502.78
8 <Ct ×	13,933,061.31	8,175,145.31
1 9 µ ^Ct ×		
0 ¤ µ ` O,´MŽ#q ØCt ×		
¦ #q ØCt ×	76,185,341.84	46,068,269.53
#q ØCt × 8AÑ	4,612,372,145.56	3,455,361,244.92
MŽ#q ØCt × Ö		
nCg!n ¼ Û!n		
j s ÅCt		
¦ j s ÅCt		
K¯ O Ä f!n		
K¯ O6Ñ s ÅCt	5,948,903.25	8,131,832.16
¦ s,ú § ÅCt		
¦ MŽ#q ØH =½Ct ×	5,400,000.00	
ÅCt W o ` ×		
* ÊCt ×	213,424,738.01	204,898,492.65
X * 0;	216,210,113.01	131,535,738.60

K¯ O Ä !n		
K¯ O Ä 6| ;ÚGœ		
N´AÑCO j	21,231,040.32	27,443,153.55
FB & f ,ú	14,652,643.00	15,486,729.39
FB & p Ç0>CO j	3,045,615.93	
¦ MŽ#q ØCO j		
MŽ#q ØCO j 8AÑ	803,812,682.60	121,357,874.89
CO j 8AÑ	3,171,314,468.99	1,872,716,821.88
p 965 s,ú Ö		
6Ñ \	426,443,364.00	266,168,406.00
¦ s,ú §	78,321,793.52	
¦] Ö H x6Ñ		
"h5 j		
Ct \ œ0	739,319,363.23	887,358,629.18
ÿ Ö Ã ˆ6Ñ	12,284,006.40	20,941,056.00
¦ 5, 8 f,ú	-8,632,970.52	-7,263,299.73
CN© Ø 7		
,ø ‰ œ0	91,759,515.98	91,759,515.98
08\NþL™ ö 7		
Z 6G} Y#Ö	973,042,529.15	934,257,567.86
, Ž ¾!ý œ (p 965 s,ú 8AÑ	2,287,969,588.96	2,151,339,763.29
A 6Ñ L s,ú	39,449,614.97	5,424,740.34
p 965 s,ú 8AÑ	2,327,419,203.93	2,156,764,503.63
CO j ¼ p 965 s,ú kAÑ	5,498,733,672.92	4,029,481,325.51

Ê >˜ ê Ö d `/l k1Ñ JAÑ ŒCOCS ê Ö ˜"h â JAÑ j ´COCS ê Ö a)â &

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N©-	\ O +ONÍ	: O +ONÍ
0 Ã:U J k f •	2,289,243,151.77	2,029,889,231.74
¦] Ö:U J f •	2,289,243,151.77	2,029,889,231.74
Y Ÿ f •		
"CŠ Ci		
{5 Ci ú “H f •		
¼ Ã:U J k @ \	2,110,590,349.24	1,412,962,502.77
¦] Ö:U J @ \	1,691,286,555.67	943,112,429.14
Y Ÿ _ *		
{5 Ci ú “H _ *		
F0 H		
C„ _ * ðNÍ		
L™CS + ö 7H ðNÍ		

…4Ò Y _ *		
6 Ci+X		
0>H úLt Đ	10,284,623.11	18,406,240.32
K0 ^Ci+X	172,892,402.41	236,746,018.95
1Ñ*6Ci+X	149,571,043.96	95,849,997.32
.D Ci+X	91,574,144.10	

3.H =½Ct ×Gý 62«AÑ • ¦ 5, 8 f,ú,´ H NÍ		
4.¦ j s ÅCt +X ÿ l ö 7		

_ ,´ 4N©0>Ci	109,929,471.77	219,978,423.01
_ ¦ >4ÿ:U#k Ø 9 £,´)àH	257,943,710.01	180,098,646.54
4ÿ:U#k Ø)àH #q * ?AÑ	2,802,000,513.27	2,011,959,723.10
4ÿ:U#k Ø ×+O,´)àH #qGÿ ðNÍ	-613,320,355.17	845,711,674.97
¼ Ã ÅCt#k Ø ×+O,´)àH #qGÿ Ö		
f ÅCt f `,´)àH	1,164,505,182.13	475,000,000.00
Ç ÅCt f,ú f `,´)àH	4,694,053.49	4,352,171.46
45ž * ÊCt × Ã ’Ct × ¼¦ K¯ OCt × f ,´)àH ðNÍ	184,400.00	519,200.00
45ž € œ (ú¦ :U J … } f `,´)àH ðNÍ		
f ` ¦ > ÅCt#k Ø 9 £,´)àH		
ÅCt#k Ø)àH #q • ?AÑ	1,169,383,635.62	479,871,371.46
C] * * ÊCt × Ã ’Ct × ¼¦ K¯ OCt × _ ,´)àH	161,861,247.76	102,333,689.72
ÅCt _ ,´)àH	1,114,401,429.95	718,000,000.00
CX ìCg!n ð Î ÐNÍ		
Ç € œ (ú¦ :U J … } _ ,´)àH ðNÍ	48,312,782.19	
_ ¦ > ÅCt#k Ø 9 £,´)àH		
ÅCt#k Ø)àH #q * ?AÑ	1,324,575,459.90	820,333,689.72
ÅCt#k Ø ×+O,´)àH #qGÿ ðNÍ	-155,191,824.28	-340,462,318.26
9 Ã1©Ct#k Ø ×+O,´)àH #qGÿ Ö		
h f ÅCt f `,´)àH	7,931,294.69	6,912,845.28
¦] Ö € œ (h f A 6Ñ L ÅCt f `,´)àH	200,000.00	600,000.00
Ç O!n f `,´)àH	179,000,000.00	50,000,000.00
>| j h f `,´)àH	658,622,641.51	
f ` ¦ >1©Ct#k Ø 9 £,´)àH	153,483,459.92	100,531,125.82
1©Ct#k Ø)àH #q • ?AÑ	999,037,396.12	157,443,971.10
¯F j Ñ _ ,´)àH	54,350,381.01	184,783,532.02
6G}6Ñ Y Ã Y#Ö F¯ Y Ÿ _ ,´)àH	98,906,982.76	60,578,440.02
¦] Ö € œ (_ 5 A 6Ñ L,´6Ñ Y Ã Y#Ö	515,792.76	
_ ¦ >1©Ct#k Ø 9 £,´)àH	225,604,765.54	178,951,315.92
1©Ct#k Ø)àH #q * ?AÑ	378,862,129.31	424,313,287.96
1©Ct#k Ø ×+O,´)àH #qGÿ ðNÍ	620,175,266.81	-266,869,316.86
Ã"w)· Ø))àH ú)àH 1y '(™,´ ¡ ý	805,562.12	-933,011.15
Ä Ã)àH ú)àH 1y '(™ ð Î ÐNÍ	-147,531,350.52	237,447,028.70
Ð Ö O M)àH ú)àH 1y '(™ ‰NÍ	957,567,152.23	689,229,853.13
• Ã O]àH ú)àH 1y '(™ ‰NÍ	810,035,801.71	926,676,881.83

(¼)CR Ñ Õ>˜B3 ¤ õ åB$ >

1 Ã2021 ¤C§OÆ!Q–>| à0 Cq ö lB3 ¤OÆ!Q —>| ƒ ¤ ¤ MCR Ñ Õ>˜-(£N©- õ å

√ F2+X□ =F2+X

_ VM0?±B3 ¤ ¤ MCt ×CO j>˜0 -

√ _ □ V
8 ¦Ct ×CO j>˜

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N©-	2020 ¤ 12 8 31	2021 ¤ 01 8 01	B3 ¤
#q ØCt × Ö			
CW 1CtH	1,513,782,191.08	1,513,782,191.08	
5 1Ç 7 H			
ö *CtH			
Ô C WH =½Ct ×	201,348,211.23	201,348,211.23	
>}+OH =½Ct ×			
Ä f/˜ ž			
Ä f CV!n	693,245,410.94	693,245,410.94	
Ä f!nN©=½Ct	56,852,470.46	56,852,470.46	
N´ !nN©	109,699,471.08	108,492,121.69	-1,207,349.39
Ä f Ci			
Ä f 6 CV!n			
Ä f 6 8 < ö 7H			

v@¹	66,925,324.09	66,925,324.09	
K¯ O µ zCi+X	8,155,811.99	8,155,811.99	
FB & p Ç0>Ct ×	31,406,070.82	31,406,070.82	
¦ MŽ#q ØCt ×	668,712.00	668,712.00	
MŽ#q ØCt × 8AÑ	574,120,080.59	600,076,004.52	25,955,923.93
Ct × kAÑ	4,029,481,325.51	4,054,229,900.05	24,748,574.54
#q ØCO j Ö			
. O O!n	50,000,000.00	50,000,000.00	
A] ^K&>| O!n			
ö •CtH			
Ô C WH =½CO j			
>}+OH =½CO j			
Ä ſ ž	333,907,032.49	333,907,032.49	
Ä CV!n	507,616,169.39	507,616,169.39	

¦ MŽ#q ØCO j			
MŽ#q ØCO j 8AÑ	121,357,874.89	142,252,047.57	20,894,172.68
CO j 8AÑ	1,872,716,821.88	1,897,465,396.42	24,748,574.54
p 965 s,ú Ö			
6Ñ \	266,168,406.00	266,168,406.00	
¦ s,ú §			
¦] Ö H x6Ñ			
"h5 j			
Ct \ œ0	887,358,629.18	887,358,629.18	
ÿ Ö Ã ˆ6Ñ	20,941,056.00	20,941,056.00	
¦ 5, 8 f,ú	-7,263,299.73	-7,263,299.73	
CN© Ø 7			
,ø ‰ œ0	91,759,515.98	91,759,515.98	
08\NþL™ ö 7			
Z 6G} Y#Ö	934,257,567.86	934,257,567.86	
, Ž ¾!ý œ (p 965 s,ú 8AÑ	2,151,339,763.29	2,151,339,763.29	
A 6Ñ L s,ú	5,424,740.34	5,424,740.34	
p 965 s,ú 8AÑ	2,156,764,503.63	2,156,764,503.63	
CO j ¼ p 965 s,ú kAÑ	4,029,481,325.51	4,054,229,900.05	24,748,574.54

B3 ¤ õ åB$ >

1.2018 ¤ 12 8 7 ÈCR oG AÒ 3 É 1 J JAÑ ö I1\ 21 ' —0 Cq Ê ÄCR J Ò2018 Ó35 ' Å Ä i žCR oG ?±"r È X ³ µ F < & : 2,´ 1 J ú X ³ F : 2 ¦G÷+X -LuCR Ñ Õ z ö I F 1 J JAÑ ö I5F fCR Ñ Õ>˜,´ 1 J È8 2019 ¤ 1 8 1 C§ í>| ×¦ —>| 1 J JAÑ ö I,´ 1 J8 2021 ¤ 1 8 1 C§ í>| Ä \!Q JAÑ o1† $4ÿ1\ 9 z:“ » J1\ ›!Q JAÞ ÑAÞFJE÷ È œ (¾ 2021 ¤ 1 8 1 C§ —>| :F ö I Ä § ƒ?ñ œ (¾ %žCtAß5• ÛMb,´ É1\ 9 z:“ » J1\ ›!Q JAÞ ãAÞ,´ œ z Ê Ä

2.) ¾OÆ!Q —>| } " ˆ X,´ 8 < È \ œ (F9 =Gý àAô ` ¦ _ V j0 Cq F 5 [0 Cq È) x } i ž)à>|0 Cq ö I "Aö [j0 Cq,´ 8 <-$ Õ 9'— à0 Cq ö I,´?ô ÊF >| 4*6 Ä

3. \ œ (i žOÆ!Q —>| à0 Cq ö I,´3_0 ¡ ý ÈB3 ¤OÆ!Q —>| à0 Cq ö I ƒ ¤ ¤ M+‰ ˆ f,ú úCR Ñ Õ>˜ ¦ -(£N©- H NÍ È =B3 ¤ " OL$ Ÿ Ä) ¾OÆ!Q —>| },´=½Ct0 Cq È \ œ (XOÆ!Q —>| 9'—=½Ct0 •Ct × ¼ Ä =½Ct0 Cq!n,´ Ï CVM' ' I È 6 [AÑGÿ ¯+X sCt × ¼0 CqCO j Ä) ¾OÆ!Q —>| },´4ÿ:U0 Cq È \ œ (XOÆ!Q —>| i ž ™ ‰0 Cq !nNÍ 9OÆ !Q —>| \ œ (ÎGÿ O!n Y)· È)à,´)à lAÑGÿ0 CqCO j Èi ž >0 CqCO j-(1y,´H NÍAÑGÿ ¯+X sCt × È¦ i žN´ 0 H F >| õ?±B3 ¤ Ä \ œ (G÷+X 2020 ¤K&>|. O O!n,´ £ w Y)· Œ j ÎGÿ O!n Y)· Ä

2 Ã 2021 ¤C§OÆ!Q —>| à0 Cq ö lF-$ßB3 ¤ } O" E³ žB$ >

√ F2+X □ =F2+X

\ œ (8 2021 ¤ 1 8 1 C§ —>| à0 Cq ö I Ä i ž ö I?ô Ê È \ œ (õ) XOÆ!Q —>| J Z ¼ @,´ 8 <,´3_0 ¡ ý B3 ¤ 2021 ¤ ¤ M+‰ ˆ f,ú úCR Ñ Õ>˜ ¦ -(£N©- H NÍ È" E³CR Ñ Õ>˜ = ŠB3 ¤ Ä —>|B ö I,´ k?± ¡ ý ² ; Ö

JAÑ o1† $,´ µ é ¼ Ï	Ñ ©0; ¿	¡ ý,´ Õ>˜N©-	) 2021 ¤ 1 8 1 ‰NÍ,´ ¡ ý 8 ¦
1 Ã 6 XOÆ!Q —>| },´4ÿ:U0 Cq i ž ™ ‰0 Cq !nNÍ 9OÆ!Q —>| ÎGÿ O!n Y)· È)à,´)à lAÑGÿ 0 CqCO j È i ž >0 CqCO j-(1y,´H NÍAÑGÿ ¯+X s Ct × È ¦ i žN´ 0 H F >| õ?±B3 ¤ × 2 Ã 0 ¤ µ ` O,´0 CqCO jGý 62«8# 0 ¤ µ ` O,´ MŽ#q ØCO j Ä	:“ » J	N´ !nN©	-1,207,349.39
		¯+X sCt ×	25,955,923.93
		0 ¤ µ ` O,´MŽ#q ØCO j	3,854,401.86
		0 CqCO j	20,894,172.68